

# **Aspirational District Programme Baramulla**



## ASPIRATIONAL DISTRICTS PROGRAMME (ADP)

- The Transformation of Aspirational Districts Programme was launched by Hon'ble Prime Minister in January, 2018 in 117 (including Baramulla and Kupwara ) in most under developed Districts of the country.
- The programme seeks to focus in following sectors as these are important for all districts:
  - 1.Health and Nutrition;
  - 2.Education;
  - 3.Agriculture and Water Resources;
  - 4.Financial inclusion ;
  - 5.Skill development.
  - 6.Basic Infrastructure including access to road, potable water, rural electrification and individual household toilets.
- The programme tracks 49 key performing indicators and 81 data- points across six themes with direct bearing on the quality of life and economic productivity of citizens. The themes and their weights are as follows:

S. No.	Theme	No. of key performing indicators	No. of monitorable data points	Weightage
1	Health & Nutrition	13	31	30%
2	Education	8	14	30%
3	Agriculture & Water Resources	10	12	20%
4	Financial Inclusion	6	6	5%
5	Skill Development	5	10	5%
6	Basic Infrastructure	7	8	10%
	<b>Total</b>	<b>49</b>	<b>81</b>	<b>100%</b>

## Sector -wise, Composite Score and Overall Delta ranking of district Baramulla at Glance (Pre-2018 to post 2024):

Theme	Sector Score Pre- ADP	Sector Score Post ADP	Sectoral Rank Pre- ADP	Sectoral Rank Post - ADP	Composite Score Pre-ADP	Composite Score Post-ADP	Overall Delta Rank Pre-ADP	Overall Delta Rank Post- ADP
Health	66.6	85.60	65	97	48.5	59.5	108	100
Education	64.6	65.6	81	60				
Agriculture & Water Resources	11.2	25.70	78	110				
Financial Inclusion and Skill Development	39.7	32.1	1	15				
Basic Infrastructure	56.1	57.8	107	21				

# Transformation from August 2018 – March 2024: Score & Rank Details

Theme	Aug-2018				Aug. 2019				Aug- 2020				August 2022				August 2023				Feb 2024				March 2024				
Health	30.3	20	19.5	98	78.7	55	56.7	76	77.6	36	52.3	37	82.8	42	54.9	20	85.0	92	58.4	24	86.4	21	60.2	28	85.6	97	59.5	100	85.6
Education	7.8	68			55.8	84			63.7	93			64.9	9			65.4	8			65.6	57			65.6	60			65.6
Agriculture & Water Resources	7	101			15.8	81			9.9	36			19.3	3			29.6	27			30.7	42			25.7	110			25.7
Financial Inclusion and Skill Development	40.4	17			38.1	88			29.4	56			22.1	48			24.7	5			27.4	32			32.1	15			32.1
Basic Infrastructure	42.4	101			63.5	86			41.2	26			45.2	48			48.7	9			57.5	4			57.8	21			57.8

# Awards :

The District has distinction to receive the “*Prime Minister's Awards for Excellence in Public Administration 2022*”. under Aspirational District Initiative under the “*Holistic development through Aspirational District Programme- overall progress with special focus on saturation approach*”.

In addition to above District has secured 04 awards under challenge mode NITI Aayog as per the following :

April 2019	=	Rs. 3.00 Crores (Financial Inclusion and Skill Development)
September 2020	=	Rs. 3.00 Crores (Agriculture and Water Resource)
September 2021	=	Rs. 10.00 Crores (overall good rank)
September 2022	=	Rs. 3.00 Crores (Agriculture and Water Resource)
September 2023	=	Rs. 3.00 Crore (Basic Infrastructure)

# Awards :

## Awarded Grant-in Aid to the District Baramulla by NITI Aayog for achieving good rank under ADP

(Rs. In Lakhs)

S. No	Year	Theme	Amount Sanctioned	Amount Utilized	Utilization Certificate (UC) Due as on date	Utilization Certificate (UC) submitted as on date	Remarks
1	Apr-19	Financial Inclusion and Skill Development	300.00	281.45	281.45	281.45	
2	Sep-20	Agriculture and Water resources	300.00	241.52	241.52	241.52	
3	Sep-21	Overall good rank	1000.00	866.87	866.87	866.87	
4	Sep-22	Agriculture and Water resources	300.00	158.49	158.49	111.10	
5	Sep-23	Basic Infrastructure	300.00	-			Draft Plan of Action submitted to NITI Aayog
	Total Amount		2200.00	1549.34			

# Unspent Balance transfer to CNA :

S. No	Name of Agency	Un-spent Balance Transferred
1	District-Aspirational District Programme	3.04
2	Executive Engineer PWD (R&B) Baramulla	102.8
3	Chief Animal Husbandry	15.53
4	Chief Medical Officer Baramulla	142.80
5	Chief Education Officer	115.31
6	Chief Agriculture Officer	275.41
	Total Amount:- 654.89	

## Interest Amount Transferred on BHARATKOOSH portal:

S. No	Transaction Ref No	Date	Amount
1	0602230006137	6 <sup>th</sup> Feb 2024	Rs. 2231875/-
	Total Amount:- Rs. 2231875/-		

Sector /Project -wise Physical Financial Progress Report for Awarded Money						in Lakhs	
S. No	Year	Sector/theme	Name of Project	Approved Cost/ Sanctioned amount	Funds Utilized upto March 2024	Physical Achievement ending March 2024	Remarks %age completed
1	April 2019	Education	Enhancing enrolment and improving learning outcomes of students	65.90	52.90	on going	90%
2		Health	Establishment of medi-care facilities at the ground level	1,60.00	1,54.44	Completed	
3		Agriculture	Promotion of Beekeeping	32.65	32.65	Completed	
4		Agriculture	Promotion of High Value Crops under Protected Cultivation/ Organic Farming	41.46	41.46	Completed	
5	Sept. 2020	Agriculture	Promotion of High Value Crops under Protected Cultivation/ Organic Farming	90.01	74.88	on going	90%
6		Education	Digital Education Initiative	88.10	65.87	on going	78%
7		Health	Enhancing of Medi-care facilities at the ground level by placement of basic medical equipment	1,22.70	1,00.77	Completed	
8	Sept. 2021	Agriculture	Enhancing farm income through high value crop production and setting up of farm machinery bank	2,00.00	1,88.32	on going	79%
9		Agriculture and water resources	100% coverage of Artificial Insemination to improve quality of animal	30.00	28.32	Completed	
10		Education	Establishment of Smart Classes Digital Learning Studio and enhancement of teacher training	3,01.00	2,63.89	on going	82%
11		Health	Enhancing of medi-care facilities at the ground level i.e primary and secondary level by placement of basic medical equipments at these levels for delivery of good quality patient care at the block level	3,00.18	2,67.92	Completed	
12		Basic Infrastructure	Augmenting drinking water supply through commissioning of vehicle mounted DG set	48.00	48.00	Completed	
13		Basic Infrastructure	Combating extremism by provision of sports and recreation facilities to youth	1,20.00	85.25	Completed	84%
14	Sept. 2022	Health and Nutrition	Better diagnosis of Anemia in district Baramulla : Door to door services for screening	10.00	-	DPR Pending	0%
15		Agriculture	Agriculture Diversification for income and employment opportunities	80.00	72.18	on going	90%
16		Health and Nutrition	Recreation facilities and enhancing of infrastructure for Drug de-addiction center PHC Singhpora block	10.00	-	DPR Pending	
17		Education	Provision of sanitary pad vending machine and incinerator in 25 schools of Baramulla	10.00	8.96	ongoing	90%
18		Education	Smart Classrooms in Higher Secondary schools	75.00	43.43	On going	20%
19		Health and Nutrition	Strengthening of Government Medical college in Baramulla	1,00.00	20.09	On Going	20%
Total Amount					1549.32		



# Indicator wise position( Health and Nutrition )

Theme: Health & Nutrition

S.No.	Indicator	Benchmark/ Aspirational Target/ Best In India	Best In State	Data As on 31/03/2018	Target for 2024-25	Status as on Jan-2024	Status as on Feb-2024	Status as on March-2024
1.1	Percentage of pregnant women receiving 4 or more antenatal care check-ups to the total no. of pregnant women registered for antenatal care	83	52.42	92.08	97			
1.2	Percentage of ANC registered within the first trimester against Total ANC Registration	98.26	92.28	93.5	98	99.29	99.29	99.29
1.3	Percentage of pregnant women (PWs) registered for ANC's to total estimated pregnancies			84.01	100	100	100	100
2	Percentage of pregnant women regularly taking Supplementary Nutrition under the ICDS programme			93.5	100	100	100	100
3.1	Percentage of Pregnant women having severe anaemia treated, against PW having severe anaemia tested cases			95.56	100	100	100	100
3.2	Percentage of pregnant women tested for Haemoglobin 4 or more times in respective ANC's to total ANC registration	74.2	16.35	99.93	100			
4.1	Sex Ratio at birth	1,000.00	1,000.00	961	1,000.00	980	1,119.00	977
4.2	Percentage of institutional deliveries to total estimated deliveries	100	99.21	74.24	99	100	100	99.88
5	Percentage of deliveries at home attended by an SBA (Skilled Birth Attendance) trained health worker to total home deliveries	33.4	9.11	0	100	100	100	100
6.1	Percentage of newborns breastfed within one hour of birth	80.5	67.03	100	90	100	100	100
6.2	Percentage of low birth weight babies (less than 2500g)	0	24	4.26	2	1.16	1.11	1.07
6.3	Percentage of live babies weighed at birth	100	100	100	100	100	100	100
7	Percentage of underweight children under 6 years	5.8	8.19	13.92	0	0.01	0.01	0
9.1	Percentage of Severe Acute Malnourishment (SAM) in children under 6 years to total children under 6 years			3	0	0.00	0.00	0.00
9.2	Percentage of Moderate Acute Malnutrition (MAM) in children under 6 years to total children under 6 years			11.93	0	0.00	0.00	0.00
11	Percentage of children fully immunized (9-11 months) (BCG+ DPT3 + OPV3 + Measles!)	100	89.93	89.6	100	100	100	100
12.1	Tuberculosis (TB) case notification rate (Public and Private Institutions) as against estimated cases	99	93	100	100	54	85.19	100
12.2	TB treatment success rate among notified TB patients (public and private)	95	95	72.88	100	100	100	100
13.1	Proportion of sub-centres/PHCs converted into Health & Wellness Centres (HWCs)			0	100	100	100	91.61
13.2	Percentage of Primary Health Centers compliant to Indian Public Health Standards	100	0	21.88	60			47.06
13.3	Proportion of functional FRUs (First Referral Units) against the norm of 1 per 500,000 population (1 per 300,000 in hilly areas)	36	10	100	100			100
13.4	Proportion of specialist services available in district hospitals against IPHS norms	100	100	100	100			100
13.5	Percentage of Anganwadis/UPHCs reported to have conducted at least one Village Health Sanitation & Nutrition day / Urban Health Sanitation & Nutrition day outreach in the last one month			2.02	100			100
13.6	Proportion of Anganwadis with own buildings			1.55	2.3			1.80
13.7	Percentage of First Referral Units (FRU) with labour rooms and obstetrics OT NQAS certified (meet LaQShya guidelines)			0	33	16.67	16.67	16.67

Indicator wise position( Education)

S.No.	Indicator	Benchmark/ Aspirational Target/ Best In India	Best In State	Data As on 31/03/2018	Target for 2024-25	Status as on Jan- 2024	Status as on Feb-2024	Status as on March-2024
1.1	Transition rate from primary to upper primary school level			96.52	100	99.06	99.06	99.06
1.2	Transition rate from upper primary to secondary school level			95.71	100	98.34	98.34	98.34
2	Toilet access: percentage schools with functional girls’ toilets	100	99.86	69.32	100	100	100	100
5	Percentage of schools with functional drinking water facility	100	100	84.64	100	100	100	100
6	Percentage of schools with functional electricity facility at secondary level	100	79.33	95.71	100	100	100	100
7	Percentage of elementary schools complying with RTE specified Pupil Teacher Ratio	100	99.15	96.38	100	100	100	100
8	Percentage of schools providing textbooks to children within 1 month of start of academic session			100	100	100	100	100

# Indicator wise position( Agriculture and Water Resources)

S.No.	Indicator	Benchmark/ Aspirational Target/ Best In India	Best In State	Data As on 31/03/2018	Target for 2024-25	Status as on Jan-2024	Status as on Feb-2024	Status as on March-2024
1.1	Percentage of area under micro-irrigation	18.1		0.04	0.54	0.39	0.39	0.40
1.2	No. of water bodies rejuvenated under MGNREGA during this period	7,486.00	229	654				10.00
2.1	Crop Insurance - Kharif: Percentage of net sown area under Pradhan Mantri Fasal Bima Yojana (PMFBY)	97.57		0	25			
2.2	Crop Insurance - Rabi: Percentage of net sown area in Rabi under Pradhan Mantri Fasal Bima Yojana (PMFBY)			0	25			
3.1	Percentage increase in agricultural credit	9.87	20.01					1.32
3.2	Certified quality seed distribution			1,410.00	6000			5760
4	Number of Mandis in the District linked to Electronic Market	6		0	2	1	1	1
5.1	Wheat: Percentage change in Price Realization (defined as the difference between Farm Harvest Price (FHP) and Minimum Support Price (MSP))			0	25			
5.2	Paddy (Common): Percentage change in Price Realization (defined as the difference between Farm Harvest Price (FHP) and Minimum Support Price (MSP)))	219.58	70.21	0	25			
5.3	Paddy (Grade A): Percentage change in Price Realization (defined as the difference between Farm Harvest Price (FHP) and Minimum Support Price (MSP))			0	58			
6	Percentage share of high value crops to total sown area in district	138.58	100	45.84	60			
7.1	Agricultural productivity of Major Crop1 in Kharif	7,177.00	2,692.00	6,400.00	7700			
7.2	Agricultural productivity of Major Crop2 in Kharif	4,913.00	1,811.00	15,000.00	20000			
7.3	Agricultural productivity of Major Crop1 in Rabi			1,000.00	1350			
7.4	Agricultural productivity of Major Crop2 in Rabi			1,400.00	2100			
8	Percentage of animals vaccinated			51.6	100	100	100	100
9	Artificial insemination coverage			65.78	94	100	100	100
10	Number of Soil Health Cards distributed	1,063,486.00		32,571.00	12000	25235	28542	32052